

**CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION - FY 2022 - AMENDMENT # 1**

To the Auditor of HARDIN County, Iowa:

The City Council of HUBBARD in said County/Counties met on 05/09/2022 06:00 PM, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. Thereupon, the following resolution was introduced.

**RESOLUTION No. 709**

**A RESOLUTION AMENDING THE CURRENT BUDGET FOR FISCAL YEAR ENDING JUNE 2022**

**(AS LAST CERTIFIED OR AMENDED ON 03/08/2021)**

**Be it Resolved by the Council of City of HUBBARD**

Section 1. Following notice published/posted 04/27/2022 and the public hearing held 05/09/2022 06:00 PM the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at the hearing:

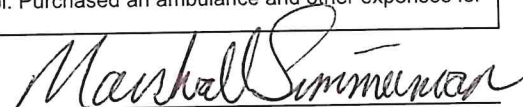
REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	256,550	0	256,550
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	256,550	0	256,550
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	108,271	17,000	125,271
Licenses & Permits	7	2,700	0	2,700
Use of Money & Property	8	3,550	0	3,550
Intergovernmental	9	168,706	59,883	228,589
Charges for Service	10	573,010	0	573,010
Special Assessments	11	0	0	0
Miscellaneous	12	218,700	118,127	336,827
Other Financing Sources	13	675,000	0	675,000
Transfers In	14	37,286	0	37,286
<b>Total Revenues &amp; Other Sources</b>	<b>15</b>	<b>2,043,773</b>	<b>195,010</b>	<b>2,238,783</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>				
Public Safety	16	120,930	210,000	330,930
Public Works	17	241,007	0	241,007
Health and Social Services	18	4,275	0	4,275
Culture and Recreation	19	148,790	0	148,790
Community and Economic Development	20	17,300	12,700	30,000
General Government	21	86,980	0	86,980
Debt Service	22	0	0	0
Capital Projects	23	200,000	0	200,000
Total Government Activities Expenditures	24	819,282	222,700	1,041,982
Business Type/Enterprise	25	1,119,928	0	1,119,928
<b>Total Gov Activities &amp; Business Expenditures</b>	<b>26</b>	<b>1,939,210</b>	<b>222,700</b>	<b>2,161,910</b>
Tranfers Out	27	37,286	0	37,286
<b>Total Expenditures/Transfers Out</b>	<b>28</b>	<b>1,976,496</b>	<b>222,700</b>	<b>2,199,196</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>67,277</b>	<b>-27,690</b>	<b>39,587</b>
Beginning Fund Balance July 1, 2021	30	1,733,901	0	1,733,901
<b>Ending Fund Balance June 30, 2022</b>	<b>31</b>	<b>1,801,178</b>	<b>-27,690</b>	<b>1,773,488</b>

**Explanation of Changes:** Received APRA grant and fundraising and other grants for new swimming pool. Purchased an ambulance and other expenses for economic development.

  
 City Clerk/Administrator Signature of Certification

05/09/2022

Adopted On

  
 Mayor Signature of Certification